

**BOARD OF
SUPERVISORS**

THOMAS D. HARVEY
North District

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR.
West District

DR. JESSICA LIGON
South District



CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

**AGENDA
NELSON COUNTY BOARD OF SUPERVISORS
APRIL 1, 2025
THE CONTINUED MEETING CONVENES AT 10:00 A.M. IN THE
OLD BOARD OF SUPERVISORS ROOM (#420), NELSON COUNTY COURTHOUSE,
84 COURTHOUSE SQUARE, LOVINGSTON, VA 22949**

- I. CALL TO ORDER**
- II. 3/25 WORK SESSION FOLLOWUP**
- III. FY26 BUDGET WORK SESSION**
 - a. Staff Updates (as presented)
 - b. Other Fund Budgets
- IV. OTHER BUSINESS (AS PRESENTED)**
- V. ADJOURNMENT**

3/25/25 Budget Work Session (General Fund) Follow-Up

Expenditures:

MACAA Emergency Assistance Program (See Attached): No onsite staffing at the Nelson Center for 2+ years. in FY 24, \$6,261.60 was expended for Emergency Services in Nelson County. As for FY 25, thus far, they have expended \$1,107.87 for 23 households. Applications taken via 24/7 Client Kiosk (web portal) or in person during walk-in hours at Charlottesville location T/W/TH from 10:30 am - 1:30 pm or at the Fluvanna Food Pantry.

NCCDF 2023 (12 Month) Family Assistance Grant Program Summary:

Grant funds: \$72,000 of which \$12,000 went towards administration costs (16.7%). They received 147 applications from 115 families that totaled nearly \$76,000.

Program Qualifiers: Families that were under 80% Average Median Income. Proof of identity, income, and financial crisis required (i.e. overdue bills, shutoff notices etc.). Support was limited to \$1000 and/or 2 requests in 12 months per family and could be for utility bills, rent or security deposits, real estate taxes, medical bills, and some Food Lion cards were provided.

Payments: They made payments 133 times for 95 families, 25 of whom were helped more than once.

Program Data:

Type of Assistance	Number of Payments	Average Payment	Total Payment
Utilities	90	\$418.40	\$37,655.95
Rent/Security Deposit	17	\$563.07	\$9,572.24
Tax	5	\$336.38	\$1,681.88
Medical Bill	9	\$314.47	\$2,830.23
Food Cards*	12	\$75.00	\$3,000.00
Total	133	\$515.01	\$55,640.29

FY26 Possible Program: Margaret would need to look at the administrative costs and how it would work; but thinks it would be similar to the 2023 grant program. With \$25,000 in funds, they would likely lower the limit to \$500 provided once per family over the 12 months.

ECC Vehicle & Up fit Pricing (2025 RAM SSV):

ECC Vehicle			
2025 Dodge RAM 2500 Crew Cab SSV 4x4 Base Price			\$ 43,082
Special Service Vehicle Group			\$ 785
Bed Convenience Group LED/Liner			\$ 512
Chrome Appearance Group			\$ 1,029
Sub Total			\$ 45,408
Camper Shell + Shipping & Install			\$ 2,451
1000 lb, 75% Pull Out & Install			\$ 1,730
Equipment Estimate			\$ 10,000
Graphics Estimate			\$ 1,750
Sub Total			\$ 15,931
Total			\$ 61,339